

	AÑO 2009				AÑO 2010				AÑO 2011	
	KW	FACTURACIÓN	DAP	NETO	KW	FACTURACIÓN	DAP	NETO	KW	FACTURACION
ENERO	81,818	183,282.00	378,193.04	-194,911.04	85,550	204,879.00	42,596.95	162,282.05	83,258	211,133.00
FEBRERO	71,011	159,811.00	316,812.98	-157,001.98	73,707	177,410.00	364,570.89	-187,160.89	80,131	204,216.00
MARZO	82,445	186,185.00	276,258.75	-90,073.75	75,919	183,293.00	30,156.69	153,136.31	77,338	198,102.00
ABRIL	62,855	142,777.00	284,363.34	-141,586.34	67,720	164,588.00	35,628.83	128,959.17	73,355	188,802.00
MAYO	77,924	177,841.00	278,809.48	-100,968.48	78,769	192,010.00	32,379.48	159,630.52	66,701	172,482.00
JUNIO	60,820	139,555.00	266,635.96	-127,080.96	58,007	142,320.00	32,648.37	109,671.63	55,146	143,912.00
JULIO	67,196	154,957.00	263,688.73	-108,731.73	69,529	171,405.00	39,107.76	132,297.24	57,651	150,599.00
AGOSTO	62,311	144,413.00	277,272.78	-132,859.78	61,350	151,968.00	43,426.21	108,541.79	55,604	145,984.00
SEPTIEMBRE	71,512	166,545.00	39,512.89	127,032.11	71,887	178,880.00	40,864.69	138,015.31	55,985	148,608.00
OCTUBRE	72,904	169,643.00	37,883.01	131,759.99	63,412	158,539.00	37,043.69	121,495.31	57,749	154,233.00
NOVIEMBRE	78,450	184,496.00	38,573.32	145,922.68	88,580	222,385.00	25,474.61	196,910.39	56,837	155,883.00
DICIEMBRE	70,779	167,280.00	41,551.81	125,728.19	80,032	201,989.00	48,960.46	153,028.54	69,032	183,921.00
TOTALES:	860,025	1,976,785.00	2,499,556.09	-522,771.09	874,462	2,149,666.00	772,858.63	1,376,807.37	788,787	2,057,875.00

AÑO 2011		AÑO 2012				AÑO 2013			
DAP	NETO	KW	FACTURACION	DAP	NETO	KW	FACTURACION	DAP	NETO
42,509.90	168,623.10	59,524.00	165,345.00	65,177.70	100,167.30	62,286.00	183,457.00	113,284.37	70,172.63
382,029.25	-177,813.25	65,612.00	179,663.00	513,696.94	-334,033.94	68,929.00	199,421.00	553,533.78	-354,112.78
359,949.74	-161,847.74	58,419.00	163,088.00	504,756.40	-341,668.40	60,334.00	179,180.00	507,765.86	-332,395.86
400,276.24	-211,474.24	56,532.00	156,890.00	510,108.92	-353,218.92	59,659.00	175,370.00	558,481.99	-383,111.99
391,054.92	-218,572.92	52,738.00	150,045.00	467,052.59	-317,007.59	55,653.00	167,664.00	528,083.44	-360,419.44
440,366.95	-296,454.95	50,950.00	144,335.00	86,370.24	57,964.76	58,820.00	175,645.00	588,996.87	-413,351.87
439,960.46	-289,361.46	56,478.00	156,534.00	86,677.39	69,856.61	51,282.00	156,469.00	556,087.68	-399,618.68
459,537.55	-313,553.55	50,589.00	144,530.00	102,196.21	42,333.79				
451,934.33	-303,326.33	53,521.00	155,396.00	96,438.52	58,957.48				
465,962.17	-311,729.17	58,591.00	167,023.00	105,725.38	61,297.62				
472,594.92	-316,711.92	59,534.00	174,035.00	102,714.91	71,320.09				
74,660.65	109,260.35	62,699.00	180,726.00	110,965.23	69,760.77				
4,380,837.08	-2,322,962.08	685,187.00	1,937,610.00	2,751,880.43	-814,270.43	416,963.00	1,237,206.00	3,406,233.99	-2,172,837.99