

**MUNICIPIO DE CHALCHIHUITES**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Abril al 30 de Junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>AYUNTAMIENTO</b>	<b>\$3,647,890</b>	<b>-\$33,695</b>	<b>\$3,614,194</b>	<b>\$879,904</b>	<b>\$879,904</b>	<b>\$2,734,290</b>
AYUNTAMINETO	\$3,647,890	-\$33,695	\$3,614,194	\$879,904	\$879,904	\$2,734,290
<b>SECRETARÍA DE GOBIERNO MUNICIPAL</b>	<b>\$1,034,359</b>	<b>\$20,000</b>	<b>\$1,054,359</b>	<b>\$338,698</b>	<b>\$338,698</b>	<b>\$715,661</b>
SECRETARÍA DE GOBIERNO MUNICIPAL	\$1,034,359	\$20,000	\$1,054,359	\$338,698	\$338,698	\$715,661
<b>TESORERÍA</b>	<b>\$38,397,254</b>	<b>\$2,411,015</b>	<b>\$40,808,269</b>	<b>\$14,473,605</b>	<b>\$14,457,103</b>	<b>\$26,334,664</b>
TESORERÍA	\$38,397,254	\$2,411,015	\$40,808,269	\$14,473,605	\$14,457,103	\$26,334,664
<b>DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL</b>	<b>\$21,378,351</b>	<b>\$13,140,882</b>	<b>\$34,519,234</b>	<b>\$8,412,935</b>	<b>\$8,412,935</b>	<b>\$26,106,299</b>
DESARROLLO ECONÓMICO Y SOCIAL	\$21,378,351	\$13,140,882	\$34,519,234	\$8,412,935	\$8,412,935	\$26,106,299
<b>DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>\$2,089,670</b>	<b>\$2,722,000</b>	<b>\$4,811,670</b>	<b>\$1,696,828</b>	<b>\$1,335,861</b>	<b>\$3,114,843</b>
DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES	\$2,089,670	\$2,722,000	\$4,811,670	\$1,696,828	\$1,335,861	\$3,114,843
<b>CONTRALORÍA MUNICIPAL</b>	<b>\$289,387</b>	<b>\$6,000</b>	<b>\$295,387</b>	<b>\$81,896</b>	<b>\$81,896</b>	<b>\$213,491</b>
CONTRALORÍA MUNICIPAL	\$289,387	\$6,000	\$295,387	\$81,896	\$81,896	\$213,491
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL</b>	<b>\$1,816,500</b>	<b>\$1,233,902</b>	<b>\$3,050,402</b>	<b>\$722,128</b>	<b>\$696,406</b>	<b>\$2,328,273</b>
DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	\$1,816,500	\$1,233,902	\$3,050,402	\$722,128	\$696,406	\$2,328,273
<b>DIF MUNICIPAL</b>	<b>\$1,681,932</b>	<b>-\$60,000</b>	<b>\$1,621,932</b>	<b>\$327,637</b>	<b>\$327,637</b>	<b>\$1,294,295</b>
DIF MUNICIPAL	\$1,681,932	-\$60,000	\$1,621,932	\$327,637	\$327,637	\$1,294,295
<b>AGUA POTABLE</b>	<b>\$2,647,385</b>	<b>\$339,507</b>	<b>\$2,986,892</b>	<b>\$750,110</b>	<b>\$750,110</b>	<b>\$2,236,782</b>
CABECERA MUNICIPAL	\$2,647,385	\$339,507	\$2,986,892	\$750,110	\$750,110	\$2,236,782
<b>Total del Gasto</b>	<b>\$72,982,728</b>	<b>\$19,779,612</b>	<b>\$92,762,339</b>	<b>\$27,683,741</b>	<b>\$27,280,550</b>	<b>\$65,078,598</b>