

**MUNICIPIO DE CHALCHIHUITES**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>AYUNTAMIENTO</b>	<b>\$3,647,890</b>	<b>-\$20,000</b>	<b>\$3,627,890</b>	<b>\$881,348</b>	<b>\$881,348</b>	<b>\$2,746,541</b>
AYUNTAMINETO	\$3,647,890	-\$20,000	\$3,627,890	\$881,348	\$881,348	\$2,746,541
<b>SECRETARÍA DE GOBIERNO MUNICIPAL</b>	<b>\$1,034,359</b>	<b>\$20,000</b>	<b>\$1,054,359</b>	<b>\$254,737</b>	<b>\$254,737</b>	<b>\$799,622</b>
SECRETARÍA DE GOBIERNO MUNICIPAL	\$1,034,359	\$20,000	\$1,054,359	\$254,737	\$254,737	\$799,622
<b>TESORERÍA</b>	<b>\$38,397,254</b>	<b>\$2,041,289</b>	<b>\$40,438,544</b>	<b>\$12,177,996</b>	<b>\$12,110,141</b>	<b>\$28,260,547</b>
TESORERÍA	\$38,397,254	\$2,041,289	\$40,438,544	\$12,177,996	\$12,110,141	\$28,260,547
<b>DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL</b>	<b>\$21,378,351</b>	<b>\$12,132,280</b>	<b>\$33,510,632</b>	<b>\$8,631,023</b>	<b>\$8,631,023</b>	<b>\$24,879,609</b>
DESARROLLO ECONÓMICO Y SOCIAL	\$21,378,351	\$12,132,280	\$33,510,632	\$8,631,023	\$8,631,023	\$24,879,609
<b>DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>\$2,089,670</b>	<b>\$1,552,000</b>	<b>\$3,641,670</b>	<b>\$1,078,249</b>	<b>\$1,078,249</b>	<b>\$2,563,422</b>
DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES	\$2,089,670	\$1,552,000	\$3,641,670	\$1,078,249	\$1,078,249	\$2,563,422
<b>CONTRALORÍA MUNICIPAL</b>	<b>\$289,387</b>	<b>\$0</b>	<b>\$289,387</b>	<b>\$81,354</b>	<b>\$81,354</b>	<b>\$208,033</b>
CONTRALORÍA MUNICIPAL	\$289,387	\$0	\$289,387	\$81,354	\$81,354	\$208,033
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL</b>	<b>\$1,816,500</b>	<b>\$2,323,902</b>	<b>\$4,140,402</b>	<b>\$682,046</b>	<b>\$677,406</b>	<b>\$3,458,356</b>
DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	\$1,816,500	\$2,323,902	\$4,140,402	\$682,046	\$677,406	\$3,458,356
<b>DIF MUNICIPAL</b>	<b>\$1,681,932</b>	<b>\$0</b>	<b>\$1,681,932</b>	<b>\$294,247</b>	<b>\$294,247</b>	<b>\$1,387,685</b>
DIF MUNICIPAL	\$1,681,932	\$0	\$1,681,932	\$294,247	\$294,247	\$1,387,685
<b>AGUA POTABLE</b>	<b>\$2,647,385</b>	<b>\$339,507</b>	<b>\$2,986,892</b>	<b>\$875,669</b>	<b>\$875,669</b>	<b>\$2,111,223</b>
CABECERA MUNICIPAL	\$2,647,385	\$339,507	\$2,986,892	\$875,669	\$875,669	\$2,111,223
<b>Total del Gasto</b>	<b>\$72,982,728</b>	<b>\$18,388,979</b>	<b>\$91,371,707</b>	<b>\$24,956,669</b>	<b>\$24,884,174</b>	<b>\$66,415,038</b>